

# CIP Project Construction Report

## 4th Quarter FY 2009-10

**Completed**  
June 30, 2010

<i>Title</i>	<i>Planned Start as of 7/1/09</i>	<i>Award of Contract</i>	<i>Planned Completion as of 7/1/09</i>	<i>Substantial Completion</i>	<i>Variance (months)</i>	<i>Awarded Contract Value</i>	<i>Final Contract Value</i>	<i>% Cost Variance</i>	<i>Comments</i>
Balboa Boulevard Pavement Rehabilitation	Oct-09	Oct-09	Feb-10	Feb-10	0	\$ 871,000	\$ 904,861	3.9%	
Corona del Mar State Beach Landscape Improvements	Sep-09	Sep-09	Jan-10	Dec-09	-1	\$ 113,330	\$ 115,655	2.1%	
Corona del Mar Street Rehabilitation Phase II	Dec-09	Nov-09	May-10	Apr-10	-1	\$ 964,055	\$ 935,575	-3.0%	
Irvine Avenue Sidewalk Widening	N/A	Mar-10	Jul-10	Apr-10	-3	\$ 86,920	\$ 92,055	5.9%	
McFadden Square Phase II	Nov-09	Oct-09	Jun-10	Mar-10	-3	\$ 32,150	\$ 33,002	2.7%	
Peninsula Point Water & Sewer Improvements	Oct-09	Sep-09	May-10	Apr-10	-1	\$ 1,415,079	\$ 1,468,063	3.7%	
River Avenue Pedestrian Coastal Access Improvements	Sep-09	Jul-09	Mar-10	Mar-10	0	\$ 1,006,580	\$ 1,139,537	13.2%	Add'l modifications to private property & relocation of utility services.
Sidewalk, Curb & Gutter FY 2009-10	Jan-10	Jan-10	Jun-10	May-10	-1	\$ 302,050	\$ 356,791	18.1%	Add'l work added per residents request.
Traffic Signal Modernization Phases 2 and 3	Jun-09	Apr-09	Jan-10	Jan-10	0	\$ 520,299	\$ 569,988	9.5%	

<i>Total Completions</i>					-1.43	\$ 5,311,463	\$ 5,615,526	5.7%	
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Performance Measures	Target	Actual
Projects completed within 2 months of baseline schedule	85%	100%
Projects completed within awarded contract value, plus 10%	95%	78%
All projects completed and accepted by City Council (4/1/2010-6/30/2010)		

CIP Project Construction Report  
4th Quarter FY 2009-10

In Construction  
June 30, 2010

<i>Title</i>	<i>Planned Start as of 7/1/09</i>	<i>Award of Contract</i>	<i>Planned Completion as of 3/1/10*</i>	<i>Revised Completion as of 6/30/10</i>	<i>Variance (months)</i>	<i>Awarded Contract Value</i>	<i>Amended Contract Value to date</i>	<i>% Cost Variance</i>	<i>Comments</i>
Avocado Ave & Westcliff Dr Median Improvements	Oct-09	Oct-09	May-10	May-10	0	\$ 197,565	\$ 207,227	4.9%	Delay due to funding & changing the scope of work
Avon, Tustin, Ocean & Dover/Westcliff Street Rehabilitation	Jan-10	Jun-10	Apr-10	Nov-10	7	\$ 667,316	\$ 667,316	0.0%	
Central Balboa Water and Sewer Improvements	Sep-10	Aug-10	Feb-11	Apr-11	2	\$ 1,494,784	\$ 1,494,784	0.0%	
Citywide Slurry Seal Program FY 2009-2010	Mar-10	Mar-10	Jun-10	Jun-10	0	\$ 479,000	\$ 479,000	0.0%	
Community Youth Center Door Hardware Improvements	N/A	May-10	Aug-10	Aug-10	0	\$ 30,319	\$ 30,319	0.0%	
Community Youth Center Roof Rehabilitation	Nov-09	Aug-09	Dec-09	Dec-09	0	\$ 74,650	\$ 75,901	1.7%	
Eastbluff Park / Bonita Creek Park Recycled Water Retrofit	Jan-10	Nov-09	Apr-10	Apr-10	0	\$ 470,328	\$ 481,878	2.5%	
Energy Efficient Streetlight Improvement Project	N/A	May-10	N/A	N/A	0	\$ 725,928	\$ 725,928	0.0%	
Lido Isle Pavement Rehabilitation Phase II	Jul-10	May-10	Oct-10	Oct-10	0	\$ 572,572	\$ 572,572	0.0%	
Newport Coast Community Center A/V Equipment	N/A	Jun-10	Sep-10	Sep-10	0	\$ 119,793	\$ 119,793	0.0%	
OASIS Senior Center A/V System	N/A	Jan-10	N/A	N/A	0	\$ 241,562	\$ 241,562	0.0%	
OASIS Senior Center Rebuild	Mar-09	Mar-09	Oct-10	Oct-10	0	\$ 11,047,000	\$ 11,092,174	0.4%	
Playground Resilient Surface Renovation Phase II	N/A	Jul-10	N/A	Oct-10	0	\$ 44,160	\$ 44,160	0.0%	
Public Dock Access Improvements (15th/19th/Fernando)	May-10	Mar-10	Jul-10	Jul-10	0	\$ 154,903	\$ 154,903	0.0%	
Rhine Wharf Repairs & Public Dock	Nov-09	Oct-09	Jun-10	Jun-10	0	\$ 430,540	\$ 430,540	0.0%	
Traffic Signal Modernization Phases 4 and 7	May-10	May-10	Dec-10	Dec-10	0	\$ 702,447	\$ 702,447	0.0%	
Tsunami Warning System	Sep-09	Mar-10	Jun-10	Jun-10	0	\$ 122,810	\$ 122,810	0.0%	
San Miguel Drive Street Improvements	N/A	Jun-10	Dec-10	Nov-10	-1	\$ 1,170,000	\$ 1,170,000	0.0%	
Sewer Pump Station Improvements (six locations)	Mar-10	Feb-10	Jul-10	Jul-10	0	\$ 1,994,112	\$ 1,994,112	0.0%	
West Newport Park Landscaping	Feb-10	Feb-10	Jun-10	Jun-10	0	\$ 88,741	\$ 88,741	0.0%	
<b>Total In Construction</b>					0.40	\$ 20,828,529.52	\$ 20,896,166.09	0.3%	
Performance Measures	Target	Actual							
Projects within 2 months of baseline schedule	85%	95%							
Projects within awarded contract value, plus 10%	95%	100%							

All projects awarded and in construction (4/1/2010-6/30/2010)

\*The 3/1/2010 project schedule represents the new FY 2009-2010 baseline for all projects.